

Department Totals - Operating Budget

Department of Law

Description	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Department Totals	66,234.1	5,615.0	1,449.1	85,584.3	78,237.5	78,237.5	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts	3,113.9	1,015.8	0.0	3,130.8	3,130.8	3,130.8	0.0	0.0%
1003 G/F Match	162.3	5.5	0.0	172.0	172.0	172.0	0.0	0.0%
1004 Gen Fund	38,416.5	3,831.2	1,449.1	47,818.2	50,174.6	50,174.6	0.0	0.0%
1005 GF/Prgm	601.9	14.3	0.0	625.1	625.1	625.1	0.0	0.0%
1007 I/A Rcpts	19,294.8	683.9	0.0	19,507.8	19,907.8	19,907.8	0.0	0.0%
1037 GF/MH	76.7	3.0	0.0	81.7	81.7	81.7	0.0	0.0%
1055 IA/OIL HAZ	532.3	0.0	0.0	532.3	532.3	532.3	0.0	0.0%
1105 PFund Rcpt	1,477.0	0.0	0.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	1,131.5	19.3	0.0	1,141.1	637.9	637.9	0.0	0.0%
1141 RCA Rcpts	1,427.2	42.0	0.0	1,498.3	1,498.3	1,498.3	0.0	0.0%
1197 AK Cap Inc	0.0	0.0	0.0	9,600.0	0.0	0.0	0.0	0.0%
Totals:								
General Funds	39,257.4	3,854.0	1,449.1	48,697.0	51,053.4	51,053.4	0.0	0.0%
Federal Funds	3,113.9	1,015.8	0.0	3,130.8	3,130.8	3,130.8	0.0	0.0%
Other Funds	23,862.8	745.2	0.0	33,756.5	24,053.3	24,053.3	0.0	0.0%